

CIA HISTORICAL REVIEW PROGRAM  
RELEASE AS SANITIZED

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2003

ESTIMATED COST OF PROJECT PBSUCCESS

From Inception to 30 June 1954

1. PERSONNEL SERVICES:

A. Regular Salary - Employees  
assigned to Project PBSUCCESS.  
Estimated salary for six months.

B. Overtime - Estimated Cost

2. TRAVEL AND PER DIEM (Estimated)

3. COMMUNICATIONS:

A. Cost of Equipment:

(1) Voice of Liberation Radio Stations

(a) SHERWOOD

(b) SANTA FE

(2) Training Area (SCRANTON)

(3) Training Area (SAHARA)

(4) Training Area

(5) Radio Station

(6) Field Command Post.

(7) Miami Production Studio

(8) Miami Radio Station

(9) Agent Radio Equipment

B. Cost of Operating Voice of  
Liberation Radio Stations:

(1) SHERWOOD

(2) SANTA FE

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- 2 -

4. LOGISTICAL SUPPORT - SUPPLIES AND MATERIEL  
DRAWN FROM STOCK AND DIRECT PURCHASE:

- A. Arms and Ammunition
- B. Office Supplies and Equipment
- C. Parachutes
- D. Food
- E. Miscellaneous Supplies and Equipment

5. AIR SUPPORT

- A. Cargo and Ferry Costs
- B. Cost of Operational Airplanes
- C. Maintenance of Operational Airplanes
- D. Pay of BLACK Air Crews
- E. Cost of Gasoline
- F. BLACK Flights from Staging Area

6. K-PROGRAM (Defection)

7. COST OF POLITICAL AND PSYCHOLOGICAL  
OPERATIONS

8. COST OF PARAMILITARY OPERATIONS

9. COST OF FOREIGN INTELLIGENCE OPERATIONS

10. OVERHEAD EXPENSE (Miami)

11. OVERHEAD EXPENSE (Headquarters)

TOTAL - DIRECT COST TO PBSUCCESS

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- 3 -

Total Direct Costs . . . . . \$ C J

Estimated Liability resulting from damage to boat . C J

Estimated Cash on Hand which, it is anticipated,  
will be utilized subsequent to June 30, 1954 . C J

Estimated Indirect Costs not directly chargeable to  
the Project:

Cost of Cable Traffic . . . . C J

Personnel Services - Employees  
working on Project but whose  
salaries were charged to  
other activities . . . . . C J C J

Total Estimated Cost of PBSUCCESS . . . . . C J

N.B. Includes only C J for Fiscal Year 1955.

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- 5 -

station which would be available for use only after cabled approval from HQS for release of the funds. [ ] should be set up as a reserve fund with perhaps more to Guatemala [ ] said he felt that once over what is expected to be the monthly expenditure should be a good figure to use for setting up a reserve. PP and FI agreed that one month's working reserve should be provided [ ] and this would cover any gaps that might occur in getting funds to [ ] as has happened in the past.

JCK orally authorized transfer of funds from one task to another as required.

Resume of tasks to be completed was made by [ ] [ ]

Meeting adjourned at 11:20.

pm  
8 Feb. 54

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ESTIMATED COSTS - PROJECT PBSUCCESS

Description of Cost	Total	Remarks
1. Salaries and Overtime	[ ]	Salary and overtime of personnel assigned to Project T/O. Does not include indirect costs of other support personnel.
2. Travel and Per Diem	[ ]	Travel and per diem costs on travel to and from Headquarters, Station LINCOLN, and Central America. Personnel at Station LINCOLN were in a temporary duty status and were paid the authorized per diem for approximately six months.
3. Communications		
A. Equipment and Supplies	[ ]	Approximately \$70,000 of the communications equipment was recovered and returned to Headquarters. The net cost of equipment is estimated at \$102,603.
B. Cost of Operating Voice of Liberty Radio Station	[ ]	Includes pay, housing, and subsistence of indigenous operational personnel.
4. Logistical Support		
A. Arms and Ammunition	[ ]	Includes rifles, machine guns, mortars, bombs, and ammunition procured in the ZI.
B. Office Equipment and Supplies	[ ]	Photographic and reproduction equipment and supplies included under this item.
C. Parachutes	[ ]	Cargo parachutes. None of the unused parachutes were recovered from the staging area.
D. Food	[ ]	Cost of special field rations procured in the ZI.
E. Miscellaneous Supplies and Equipment	[ ]	Packaging materials, medical supplies, special devices and surveillance equipment.

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5. Air Support

A. Cargo and Ferry Costs

Cost of ferrying aircraft from [ ] airfields on west and east coast to [ ] 19 flights costing [ ] flying cargo from [ ] ; flying arms supplies and equipment from [ ] to staging area via sterile aircraft, [ ]

E. Cost of Operational Airplanes

Operational P. 47 aircraft procured in the field.

C. & E. Maintenance of Operational Aircraft and Gasoline

Maintenance and gasoline for sterile cargo aircraft from [ ] to staging area.

D. Pay of BLACK Air Crews

Pay, longevity, transportation and expenses of air crews for sterile cargo aircraft from [ ] to forward staging area.

F. BLACK Flights from Staging Area

Pay of pilots, cargo kickers, their transportation, maintenance and repairs of fighter aircraft. Pay, housing and subsistence of ground forces at operational Air Base.

6. K-Program (Defections)

Operations against government officials.

7. Cost of Political and Psychological Operations

To develop contacts with L. A. groups, press and radio, to carry out anti-communist themes. Also the cost of supporting the [ ] and [ ] both held in [ ]

8. Cost of Paramilitary Operation

Represents the cost of subsidizing the indigenous force. Includes subsistence, clothing, transportation, training, housing, medical care, and family allowances.

9. Cost of Foreign Intelligence Operation

Cost of establishing agent nets including pay of agents, transportation, rental of safe houses, etc.

10. Overhead Expenses (Miami)

Cost of establishing and operating Station LINCOLN including rental and maintenance of safe houses, housing of indigenous personnel, alterations and changes in Station building, local purchase of furniture and equipment, special courier flights by [ ] and [ ] curriers, telephone and teletype lines, and rental of vehicles.

11. Overhead Expenses (Headquarters)

[ ]

Includes cost of special consultants, their transportation and expenses directed by Headquarters; cost of publications procured by RQM at Headquarters; expenses of other operational personnel while at Headquarters and not charged to a specific task.

TOTAL

[ ]

Less:

[ ]

Arms and ammunition recovered and returned to stock.  
Communications equipment recovered and returned to stock.

NET DIRECT COST:

[ ]